

Staffing funded by local levy dollars

Extracurricular Activities



100%

Family-Community Resource Centers



88%

School Safety Support



88%

Counseling & Nursing Supports



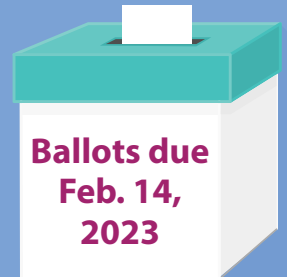
45%

Classroom Teachers



8%

Based on 2019-20 official OSPI budget reports, which is our best estimate for 2023-24 funding breakdown percentages after COVID-19 related ESSER funding ends.



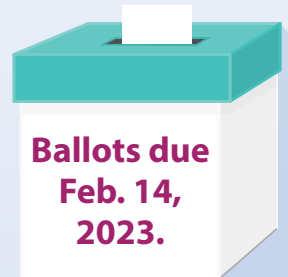
For more information about the E&O
levy, visit our website: vansd.org/levy



Renewal Education & Operations (E&O) LEVY FACTS



1. The renewal education & operations levy is not a new tax. It replaces expiring levies.
2. This renewal levy will be on the February 2023 ballot.
3. If approved, the levy would be for four years from 2024 to 2027.
4. All schools in the district benefit from this levy.
5. Local levy dollars make up 12.5% of the VPS budget.
6. The estimated rate is \$1.99 per \$1,000 of assessed property value.*
7. Local levies bridge the ongoing state funding gap between what the state funds and what it actually costs to deliver on our commitment to offer each student a quality education, safety, and resources for well-being.
8. This levy helps to pay for staffing and operations that are unfunded, or underfunded, by the state, such as:
 - Special education
 - Classroom programs and programs of choice
 - Additional teachers, nurses, counselors, mental health and general staff
 - Safety and security staff
 - Family-Community Resource Centers
 - Sports and extracurriculars like orchestra, band, choir and theater
 - Maintenance and utilities for buildings and grounds



**Future tax rates are estimates and fluctuate due to changes in property assessments and area growth.*



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